JUDICIAL BRANCH COURT TECHNOLOGY FUND FY 01 RECEIPTS AND DISBURSEMENTS

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$ 800,000
MEDIATION	\$ 100,000
DOMESTIC ABUSE	\$ 100,000
TOTAL RECEIPTS	\$ 1,000,000
DISBURSEMENTS:	
SALARIES/EXPENSES-P.C. SPECIALISTS	\$ 551,356
ELECTRONIC LEGAL RESEARCH	\$ 71,235
DOMESTIC ABUSE	\$ 82,907
ATLTERNATE DISPUTE RESOLUTION	\$ 81,519
TOTAL DISBURSEMENTS	\$ 787,017